

CITY OF BELLEVUE, WASHINGTON

ORDINANCE NO. 5337

AN ORDINANCE relating to the mid-biennial review and modification of the 2001-2002 biennial budget as required by RCW 35A.34.130 and Ordinance No. 4872; adopting certain modifications to the 2001-2002 biennial budget; and establishing an effective date.

WHEREAS, the City Council adopted Ordinance No. 4872 on April 15, 1996 adopting a fiscal biennium budget beginning in 1997, as authorized by chapter 35A.34 RCW, and providing for mid-biennial review and modification as required by RCW 35A.34.130; and

WHEREAS, the City Council adopted Ordinance No. 5266 on December 11, 2000 adopting a fiscal biennium budget for 2001-2002; and

WHEREAS, as required by Section 2 of Ordinance No 4872, the City Manager has submitted to the City Council a proposed mid-biennial budget modification; and

WHEREAS, a public hearing on the proposed mid-biennial budget modification was held before the City Council on November 19, 2001 pursuant to proper notice to the public; and

WHEREAS, the City Council has considered the proposed mid-biennial budget modification and has considered any and all comments received from the public at the public hearing and by written comment with regard to such proposed mid-biennial budget modification; and

WHEREAS, the City Council desires to adopt the 2001-2002 mid-biennial budget modification; now, therefore,

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. The mid-biennial budget modification to the biennium budget of the City of Bellevue, Washington, for the years 2001-2002, a copy of which has been given Clerk's Receiving No. 31257, is hereby adopted by this reference.

Section 2. The adjustments to the estimated revenues and appropriations for each separate fund, as set forth herein, are:

General Fund	\$1,108,311
Development Services Fund	(3,387,658)
Franchise Fund	224,946
Health Benefits Fund	641,052
Hotel/Motel Taxes Fund	(1,652,085)
Information Services Fund	186,272
Water Utility Fund	175,085
Sewer Utility Fund	<u>2,855,897</u>
Total 2001-2002 Mid-Biennium Update	
Appropriation adjustment	<u>\$ 151,820</u>

Total 2001-2007 General
CIP Fund Mid-Biennium Update
Appropriation adjustment \$(14,687,000)

Section 3. The 2002 Pay Plans for the City of Bellevue, a copy of which has been given Clerk's Receiving No. **31258**, is hereby adopted by this reference and constitutes the job classifications and pay ranges for employees. The 2002 Pay Plans include a general salary adjustment of 3.51% effective January 1, 2002 for the G, E, L, M and S Pay Plans.

Section 4. All employees who are members of a bargaining unit shall receive such pay and benefits as are provided for in the appropriate collective bargaining agreement.

Section 5. The Clerk is directed to transmit a certified copy of this ordinance to the Office of the Auditor of the State of Washington, Division of Municipal Corporations and to the Association of Washington Cities.

Section 6. This ordinance shall take effect and be in force five (5) days after its passage and legal publication.

Passed by the City Council this 3rd day of December, 2001, and signed in authentication of its passage this 3rd day of December, 2001.

Chuck Mosher, Mayor

Approved as to form:

Patrice C. Cole, Assistant City Attorney

Attest:

Myrna L. Basich, City Clerk

Published December 7, 2001